



Town of Vienna Annual Budget Meeting

Monday, November 16, 2020

2021 Town Budget

## Proposed 2021 Road Outlay Budget

• Reconstruction Projects	\$720,000.00
• Road Sign Replacement	\$ 1,000.00
• Road Shoulders	\$ 20,000.00
• Culvert Replacement 6	\$ 30,000.00
<b>Total Road Outlay</b>	<b>\$771,000.00</b>

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## Proposed 2021 Road Maintenance Budget

• Road Salt (150 tons @ \$102.26 per ton-Columbia)	\$ 15,339.00
• Road Salt (150 tons @ \$81.60 per ton-Dane)	\$ 12,240.00
• Road Patch (100 tons x \$127.00 ton)	\$ 12,700.00
• Culvert Replacement	\$ 10,000.00
• Crack Filling	\$ 30,000.00
• Sealcoating or Wedging	\$ 105,000.00
• Road Shoulders	\$ 7,500.00
• Ditch Cleaning and Grading	\$ 3,000.00
• Boom Mower Rental	\$ 2,500.00
• Miscellaneous	\$ 1,721.00
<b>Total Road Maintenance</b>	<b>\$200,000.00</b>

**Total Road Outlay and Maintenance Combined** **\$971,000.00**

## 2021 Budget

### Fire and EMS Budgets

- DeForest Area Fire/EMS Services \$ 64,264.34
- Waunakee Area Fire Service \$ 8,592.00
- Waunakee Area EMS Service \$ 9,022.50
- Dane-Vienna Fire Services \$ 13,180.28

**Total Fire & Ems Services \$ 95,059.12**

### Local Tax Levy

- Town Real Estate & Personal Property Tax \$ 519,974.21
- Town Fire & EMS Districts \$ 95,059.12

**Total Levy Limit \$ 615,033.33**

### Administrative Expenses

- Accounting Services \$ 5,000.00
- Dues/Subscriptions \$ 4,500.00
- Postage & Envelopes \$ 1,000.00
- Copies & Publications \$ 7,300.00
- Legal Services \$ 15,000.00
- Computer Software/Hardware \$ 3,000.00
- Office supplies/Miscellaneous \$ 5,500.00
- Election Equipment/Maintenance \$ 2,000.00

**Total Office Budget \$ 43,300.00**

### Building Maintenance

- Shop tools & supplies \$ 3,000.00
- Repairs – Parking Lot \$ 10,000.00
- Town Hall Cleaning \$ 1,800.00
- Pest Control \$ 780.00
- Heating & AC Maintenance \$ 600.00
- Lawn Fertilizer \$ 750.00

**Total Building Budget \$ 16,930.00**