Resolution 02-03-14

2014 BUDGET AMENDMENTS

WHEREAS, funds were budgeted in 2013 for the items listed below and the funds were not completely used. In addition we received revenues that were above the amounts that were budgeted. It is anticipated that funding will be needed in 2014 as we complete furnishing the new Town Hall/Shop, complete road maintenance, complete vehicle repairs and other obligations; and,

WHEREAS, under generally accepted accounting principles, it is necessary to carry over funds from 2013 budget appropriations to 2014 to provide funding for these obligations.

NOW, THEREFORE, BE IT RESOLVED, by the Town of Vienna Board of Supervisors assembled this 3rd day of February, 2014 that the 2014 Budget is amended as follows:

BUDGET LINE	BUDGET AT 1/1/2014	AMOUNT OF CHANGE	AMENDED BUDGET
General Transition	$0.00	$5,694.67	$5,694.67
Building Maintenance	$6,490.00	$2,085.42	$8,575.42
Road Maintenance	$134,100.00	$5,443.76	$139,543.76
Extra Help	$2,500.00	$2,112.00	$4,612.00
Machine Maintenance	$12,000.00	$9,000.00	$21,000.00
Boundary Agree Renewal	$0.00	$430.55	$430.55
Surplus/Carryover	$11,032.72	$24,766.40	$35,799.12

Lonnie Breggeman, Town Chairman

Dave Ripp, Supervisor I

Jeff Freppon, Supervisor II

Gary Endres, Supervisor III

Ron Rupp, Supervisor IV