

Resolution 01-21-13

2013 BUDGET AMENDMENTS

WHEREAS, due to Wisconsin Levy limits a change needed to be made in the amount of taxes that could be levied at the local level: and,

WHEREAS, funds were budgeted in 2012 for the items listed below and the funds were not completely used. It is anticipated that funding will be needed in 2013 as we complete position transitions and other obligations; and,

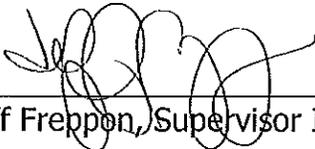
WHEREAS, under generally accepted accounting principles, it is necessary to carry over funds from 2012 budget appropriations to 2013 to provide funding for these obligations.

NOW, THEREFORE, BE IT RESOLVED, by the Town of Vienna Board of Supervisors assembled this 21st day of January, 2013 that the 2013 Budget is amended as follows:

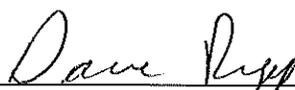
<u>BUDGET LINE</u>	<u>BUDGET AT 1/1/2013</u>	<u>AMOUNT OF CHANGE</u>	<u>AMENDED BUDGET</u>
Local Levy	\$564,314.00	(\$2,568.00)	\$561,746.00
General Transition	\$6,000.00	\$6,398.31	\$12,398.31
Road Maintenance	\$128,875.00	\$4,639.55	\$133,514.55
Road Outlay	\$131,500.00	\$1,887.16	\$133,387.16
Snow Removal/Loaders	\$1,500.00	\$1,500.00	\$3,000.00
Extra Help	\$2,000.00	\$1,307.00	\$3,307.00
Surplus/Carryover	\$7,899.00	\$18,300.02	\$26,199.02



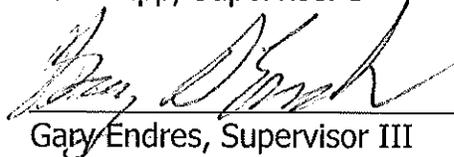
Lonnie Breggeman, Town Chairman



Jeff Freppon, Supervisor II



Dave Ripp, Supervisor I



Gary Endres, Supervisor III

Jonathan Marquardt, Supervisor IV