

**Town of Vienna Board
Special Meeting Minutes
Thursday, October 25, 2012**

The meeting was called to order at 7:00 P.M. by Chairman Lonnie Breggeman. Supervisors Dave Ripp, Jeff Freppon, Gary Endres, Treasurer Linda Smithback, Deputy Treasurer Nicole Roessler and Clerk Shawn Haney were present.

Public comment: None

Budget Presentation: The clerk presented preliminary budget information and went over anticipated revenues and estimated expenditures. Changes were made to different categories in the budget. Items were moved between the road outlay and road maintenance listings. Wages, insurance, retirement, Medicare and social security were separated and placed on separate budget lines for 2013. Questions were asked and answered about various parts of the budget.

The purpose of the meeting was for the board to have an understanding of the proposed budget prior to it being published in the newsletter. The law requires that a summary be posted 15 days prior to the Annual Budget meeting, which is scheduled for November 20, 2012 at 7:00 P.M.

We are still waiting for manufacturing assessments from the Wisconsin Department of Revenue. At this time it appears the town mill rate will drop from 2.80 to 2.76 per \$1,000 of assessed value.

Meeting was adjourned at 9:08 P.M.

Prepared by: Shawn Haney, Clerk/Manager

Note: These draft minutes are subject to approval at the November 5, 2012 Town Board Meeting.