

**Town of Vienna Annual Budget Meeting Minutes**  
**Monday, November 16, 2015**

The meeting was called to order at 7:00 P.M. by Chairman Lonnie Breggeman. Supervisors Gary Endres, Karen Ingalls, Steve Ruegsegger, Ron Rupp, Treasurer Nicole Roessler and Clerk Shawn Haney were present. Also present: Harold Rupp and Patrolman Scott Benson.

After the Pledge of Allegiance there was a motion by Endres, 2<sup>nd</sup> by Rupp to approve the minutes of the November 18, 2014 Annual Budget meeting. 3-0 yes with Supervisors Ingalls and Ruegsegger abstaining.

**Officials Present** – All Town Board members, the Clerk and Treasurer were present, along with former Plan Commission Chair Harold Rupp and Patrolman Scott Benson.

**Budget Presentation:** Clerk Haney went through the worksheets on how numbers were arrived at for the Road Outlay and Maintenance lines, Office Expenses, Building Expenses and the Revenue and Expenditure spreadsheets. The mill rate will stay the same at 2.870 per \$1,000 of assessed value for the town tax. Money was included in the budget for the transition of the clerk's position, an increase for patrolman II taking on the role of public works supervisor, and adjustments to the lines for building inspection and tourism.

**Road Outlay and Maintenance:** The Road Outlay section includes: Reconstruction, Road Sign Replacement, Major Road Patches and Culvert Repair. The Road Maintenance section includes: Road Salt, Road Patch, Crack Filling, Sealcoating, Shoulder Repair, Ditch Cleaning and Grading and Misc Expenses. Road Outlay is proposed at \$124,500 and Road Maintenance is proposed at \$196,254 for a total of \$320,754. Motion by Endres, 2<sup>nd</sup> by Rupp to approve the road outlay and road maintenance budgets. All yes.

**Budget and Tax Levy:** Motion by Rupp, 2<sup>nd</sup> by Ruegsegger to approve the 2016 Town Budget and 2015 Tax Levy, payable in 2016 at \$696,009.82. All yes.

**Old Business:** None

**New Business:** None.

With no further business the meeting was adjourned at 7:22P.M.

Prepared by: Shawn Haney, Clerk

\*\* These draft minutes are subject to approval at the Annual Budget Meeting to be held in November of 2016, exact date to be determined later. \*\*