

Town of Vienna Annual Budget Meeting Minutes
Tuesday, November 18, 2014

The meeting was called to order at 7:00 P.M. by Chairman Lonnie Breggeman. Supervisors Gary Endres, Jeff Freppon, Dave Ripp, Ron Rupp, Treasurer Nicole Roessler and Clerk Shawn Haney were present. Also present: Don Schmidt.

After the Pledge of Allegiance there was a motion by Rupp, 2nd by Ripp to approve the minutes of the November 26, 2013 Annual Budget meeting. All yes.

Budget Presentation: Clerk Haney went through the worksheets on how numbers were arrived at for the Road Outlay and Maintenance lines, Office Expenses, Building Expenses and the Revenue and Expenditure spreadsheets. The mill rate will stay the same at 2.870 per \$1,000 of assessed value for the town tax. Residents will see a decrease in the Madison College mill rate. Residents of the DeForest, Waunakee and Poynette School District residents will see a decrease, while Lodi School District residents will see an increase. Waunakee Fire and Waunakee EMS areas will see an increase due to our loss of assessed value from the manure digester.

Road Outlay and Maintenance: The Road Outlay section includes: Reconstruction, Road Sign Replacement, Major Road Patches and Culvert Repair. The Road Maintenance section includes: Road Salt, Road Patch, Crack Filling, Sealcoating, Shoulder Repair, Ditch Cleaning and Grading and Misc Expenses. Road Outlay is proposed at \$70,000 and Road Maintenance is proposed at \$193,017 for a total of \$263,017.00 Motion by Freppon, 2nd by Endres to approve the road outlay and road maintenance budgets. All yes.

Budget and Tax Levy: Motion by Endres, 2nd by Rupp to approve the 2015 Town Budget and 2014 Tax Levy, payable in 2015 at \$677,426.97. All yes.

Old Business: None

New Business: None.

With no further business the meeting was adjourned at 7:42P.M.

Prepared by: Shawn Haney, Clerk

** These draft minutes are subject to approval at the Annual Budget Meeting to be held in November of 2015, exact date to be determined later. **